

Excess Levy

May 8, 2018

Failure to pass the levy would result in a \$7.5 million reduction of the school's operating budget starting the 2019-2020 School Year.



Excess Levy Facts

- Approval of this ballot will not raise taxes
- This levy is a renewal levy for the current levy passed November 6, 2012
- Current levy expires June 30, 2019
- The levy makes up about 18% of the county's total operating budget
- A levy has continuously been in place in Mason County since May 24, 1950



How Excess Levy Funds are Utilized

LEVY DOLLAR FUND	AMOUNT
Professional Services Salary Supplement	\$2,181,951
Textbooks, Supplies, and Equipment	\$1,400,000
Extra-Curricular & Co-Curricular Activities	\$ 230,000
Maintaining & Operating School Facilities	\$2,750,000
Technology	\$ 150,000
School Transportation	\$ 590,000
County Agencies:	\$ 200,000
a) Sheriff's Department (\$125,000 for PRO Officers)	
b) Mason County Library (\$37,500)	
c) WVU Extension Services (\$25,000)	
d) Mason County Fair (\$12,500)	
TOTAL AMOUNT:	\$7,501,951

Total Levy Dollar Funds- \$7,501,951

